

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	98.95 %	96.03 %	2	93.55 %	90	93	
% of Funds Disbursed	89.44 %	92.00 %	7	86.03 %	62	64	
Leveraging Ratio for Rental Activities	0.19	3.63	10	4.83	5	4	
% of Completed Rental Disbursements to All Rental Commitments***	89.27 %	96.22 %	7	81.34 %	29	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.98 %	76.79 %	7	70.65 %	44	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	71.11 %	76.92 %	8	81.57 %	19	18	
% of 0-30% AMI Renters to All Renters***	31.11 %	51.21 %	7	45.66 %	28	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	82.22 %	87.64 %	9	96.25 %	10	8	
Overall Ranking:			In State:	9 / 10	Nationally:	22 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$37,471	\$14,677		\$27,146	45 Units	4.80 %	
Homebuyer Unit	\$2,908	\$14,065		\$15,140	231 Units	24.70 %	
Homeowner-Rehab Unit	\$3,419	\$15,995		\$20,860	324 Units	34.70 %	
TBRA Unit	\$5,293	\$2,558		\$3,210	335 Units	35.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Eau Claire WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$43,060	\$71,521	\$11,113
State:*	\$65,343	\$75,136	\$17,827
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	3.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.98

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	82.1	82.7	80.8	89.4
Black/African American:	0.0	0.0	0.0	4.3
Asian:	10.3	1.7	5.6	2.1
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	1.2	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	7.7	13.0	11.5	0.0

ETHNICITY:

Hispanic	0.0	1.7	0.3	4.3
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	7.7	36.8	38.7	34.0
2 Persons:	28.2	20.8	18.0	27.7
3 Persons:	35.9	15.6	12.1	8.5
4 Persons:	7.7	11.3	10.2	21.3
5 Persons:	7.7	3.0	6.2	2.1
6 Persons:	7.7	3.0	3.7	2.1
7 Persons:	2.6	1.7	4.3	2.1
8 or more Persons:	2.6	6.9	6.5	2.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.6	35.1	19.5	2.1
Elderly:	2.6	0.9	26.0	38.3
Related/Single Parent:	28.2	25.1	18.9	38.3
Related/Two Parent:	25.6	38.1	33.7	10.6
Other:	0.0	0.0	1.5	10.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.1	0.9 [#]
HOME TBRA:	10.3	
Other:	15.4	
No Assistance:	51.3	

of Section 504 Compliant Units / Completed Units Since 2001 3

* The State average includes all local and the State PJs within that state

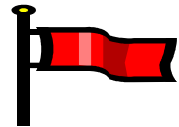
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Eau Claire State: WI Group Rank: 22
 (Percentile)
 State Rank: 9 / 10 PJs Overall Rank: 18
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	89.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	72.98	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.11	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	82.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.84	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

